

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	<p>Name of the College/Institute: Amrutvahini College of Engineering, Sangammer Code: EN5162 Stream: ME Year: 2026-27 Location: Amrutanagar, P.O.Sangammer S.K., Tal.Sangammer, Dist.Ahilyanagar.</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	78696	11804	90500
	Fee for Academic Year 2024-25	Approved	71304	10696	82000
	Fee for Academic Year 2023-24	Approved	63913	9587	73500
	Fee for Academic Year 2022-23	No Upward Revision	84070	10930	95000
	Fee for Academic Year 2021-22	Approved	84070	10930	95000
	Fee for Academic Year 2020-21	Approved	84294	10706	95000
	Fee for Academic Year 2019-20	Approved	71055	6945	78000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 101100			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2261126 53836
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0 0
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2261126 53836
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	443297 10555
4.2.1	a) Less income	0
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2704423 64391
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (85156) or Total interest allowable limited to 3% of 4.2.2 (81133) whichever is lower	81133 1932
4.2.2.2	Total 4.2.2 + 4.2.2.1	2785556 66323
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	278556 6632
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	40566 966
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	252000 6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	0
4.5	Total of (4.2.2.2 to 4.4)	3356678 79921
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	42
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(20+0+0+0+1+0) (Excluding TFWs, J&K, and Repeaters)	21
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	42
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	79921
4.9.1	Total Tuition Fee (4.9 + 7992 Vacancy Allowance) (10% increase due to less admissions if any)	87913

4.10	Development fee (10% of 4.9.1)	8791
4.10.1	Total fee (4.9.1 + 4.10)	96704
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3516) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3516 Ph.D Holder - 100% - Add = 879 Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 440 Placement of students - 44% - Add = 176	5011
4.10.3	Total Development Fee (4.10 + 4.10.2-(13802)) or Limited 15% of Tuition Fee(4.9.1- (13187)) whichever is less.	13187
4.10.4	Total Fee (4.9.1 + 4.10.3)	101100

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

JM
PRINCIPAL
Dr. M.A. Venkatesh
Amrutvahini College Of Engg.
Principal
SANGAMNER - 422 608
Amrutvahini College of Engineering
DIST. AHMEDNAGAR (M.S.)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)