

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<p>Name of the College/Institute: Amrutvahini College of Engineering, Sangammer Code: EN5162 Stream: MBA Year: 2026-27 Location: Amrutanagar, P.O.Sangammer S.K., Tal.Sangammer, Dist.Ahilyanagar.</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	90000	13500	103500
	Fee for Academic Year 2024-25	Approved	81739	12261	94000
	Fee for Academic Year 2023-24	Approved	73043	10957	84000
	Fee for Academic Year 2022-23	No Upward Revision	70797	9203	80000
	Fee for Academic Year 2021-22	Approved	70797	9203	80000
	Fee for Academic Year 2020-21	Approved	76752	9748	86500
	Fee for Academic Year 2019-20	Approved	69416	7584	77000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125356			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8043447	62352
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	77700	602
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8121147	62955
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3552713	27540
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11673860	90495
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (375510) or Total interest allowable limited to 3% of 4.2.2 (350216) whichever is lower	350216	2715
4.2.2.2	Total 4.2.2 + 4.2.2.1	12024076	93210
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1202408	9321
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	175108	1357
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5116
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	14061592	109005
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+0+0+9+0) (Excluding TFWs, J&K, and Repeaters)	129	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	129	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	109005	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	109005	

4.10	Development fee (10% of 4.9.1)	10901
4.10.1	Total fee (4.9.1 + 4.10)	119906
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(4360) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4360 Ph.D Holder - 83.33% - Add = 1090 Research Publications in international journals & Patents - 3.00 per faculty per year - Add = 545 Placement of students - 75% - Add = 545	6540
4.10.3	Total Development Fee (4.10 + 4.10.2-(17441)) or Limited 15% of Tuition Fee(4.9.1- (16351)) whichever is less.	16351
4.10.4	Total Fee (4.9.1 + 4.10.3)	125356

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place	 PRINCIPAL Amrutvahini College Of Engg. Principal - 422 608 SANGAMNER - 422 608 Amrutvahini College of Engineering Dist. Ahmednagar (M.S.)	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		