

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<p><b>Name of the College/Institute:</b> Amrutvahini College of Engineering, Sangammer  <b>Code:</b> EN5162  <b>Stream:</b> ENGG  <b>Year:</b> 2026-27  <b>Location:</b> Amrutnagar, P.O.Sangammer S.K., Tal.Sangammer, Dist.Ahilyanagar.</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	127391	19109	146500
	Fee for Academic Year 2024-25	Approved	115652	17348	133000
	Fee for Academic Year 2023-24	Approved	103043	15457	118500
	Fee for Academic Year 2022-23	No Upward Revision	106194	13806	120000
	Fee for Academic Year 2021-22	Approved	106194	13806	120000
	Fee for Academic Year 2020-21	Approved	92280	11720	104000
	Fee for Academic Year 2019-20	Approved	73543	8457	82000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 166279			
	C) Year of recognition by respective council/Government :	1983			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	274835875	87555
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	365170	116
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>275201045</b>	87672
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	84632902	26962
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>359833947</b>	114633
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (3484275) or Total interest allowable limited to 3% of 4.2.2 (10795018) whichever is lower	3484275	1110
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>363318222</b>	115743
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	36331822	11574
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	16516378	5262
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	18720000	5964
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	18981173	6047
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>453867595</b>	144590
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	3120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2398+163+267+0+307+4) (Excluding TFWs, J&K, and Repeaters)	3139	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	3139	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	144590	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	144590	

4.10	Development fee (10% of 4.9.1)	14459
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>159049</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5784) / NBA Courses - 2892(33.333333333333%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5784 Ph.D Holder - 29.8% - Add = 723 Research Publications in international journals & Patents - 1.07 per faculty per year - Add = 723 Placement of students - 73% - Add = 723	7953
4.10.3	Total Development Fee (4.10 + 4.10.2-(22412)) or Limited 15% of Tuition Fee(4.9.1- (21689)) whichever is less.	21689
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>166279</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place	 <b>PRINCIPAL</b> <b>Amrutvahini College Of Engg.</b> <b>Dr. M.A. Venkatesh</b> <b>Principal</b> <b>SANGAMNER - 422 608</b> <b>Amrutvahini College of Engineering</b> <b>Dist. Ahmednagar (M.S.)</b>	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
	FOR OFFICE USE ONLY	
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		