



# Amrutvahini College of Engineering, Sangamner

## 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA.

### Response:

- The audited statement of income and expenditure highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by the Principal and Chartered Accountant is given below.

Amrutvahini Sheti & Shikshan Vikas Sanstha's

### Amrutvahini College of Engineering, Sangamner

Approved by AICTE, New Delhi  
Accredited three times by NBA, New Delhi  
A Grade by NAAC  
AICTE ID: 1-7576531  
D.T.E. Code : EN5162

Affiliated to Savitribai Phule Pune University  
SPPU ID : PU/AN/Engg-024/1983  
A Grade by DTE, Govt. of Maharashtra  
An ISO 9001 : 2015 Certified  
A.I.S.H.E. Code (Ref. No.) : C-41515

**Best Engineering College ( Professional-Rural) Award by Savitribai Phule Pune University, Pune**

Out. No. AE/Office/2020-21/2310

05 Jun. 21

### TO WHOMSOEVER IT MAY CONCERN

The extract of the audited report (FY 2015-2016 to FY 2019-2020) as per the heads of NAAC of Amrutvahini College of Engineering, Sangamner is given below.

	Financial Year (amount in INR)				
	2015-16	2016-17	2017-18	2018-19	2019-20
<b>Library Expenses</b>					
News Paper and Magazines	3,66,027	4,01,790	57,434	81,479	15,10,807
Library and E-Journals	16,99,224		15,25,498	15,12,837	
Books	11,77,338	11,71,113	7,79,374	12,31,320	1,97,195
<b>Total Library Expenses</b>	<b>32,42,589</b>	<b>15,72,903</b>	<b>23,62,306</b>	<b>28,25,636</b>	<b>17,08,002</b>
<b>Maintenance</b>					
Laboratory Maintenance	24,85,615	20,24,862	13,35,776	12,66,682	15,11,162
Workshop maintenance	3,15,111	4,44,551	4,03,022	5,82,603	
Computer Maintenance				3,94,449	43,757
<b>Total expenditure on maintenance of academic support facility</b>	<b>28,00,726</b>	<b>24,69,413</b>	<b>17,38,798</b>	<b>22,43,734</b>	<b>15,54,919</b>
<b>Generator Expenses</b>	4,69,194	2,19,479	24,776	1,33,474	1,66,770
Gymkhana Expenses	4,78,441	4,93,025	4,74,629	3,33,032	
Internet and website	71,950	7,35,749	17,62,159	5,36,546	9,28,366
Printing and Stationary	10,77,195	12,76,607	16,58,863	19,64,460	21,17,700
Repair and Maintenance	22,78,375	31,30,849	48,42,180	41,13,246	69,19,653
Sanitary Expenses	18,00,000	18,31,240	20,58,500	19,87,750	20,89,500
Security Expenses	33,938	1,08,812	1,86,593	1,36,701	2,26,680
Uniform Expenses	1,49,094	1,36,220	1,76,062	4,86,042	
TPO Expenses	13,406	40,313	5,07,750	13,22,584	
<b>Total expenditure on physical support facility</b>	<b>63,71,593</b>	<b>79,72,294</b>	<b>1,16,91,512</b>	<b>1,10,13,835</b>	<b>1,24,48,669</b>
<b>Infrastructure Augmentation</b>					
Laboratories Equipment	87,61,905	61,40,583	87,81,111	1,13,70,632	34,60,989
Computers and software	46,29,982	93,780		42,93,223	5,70,180
Furniture and Dead stock	3,72,369	5,44,631	12,13,553	2,26,168	1,02,846
Water Supply	1,519		4,184		
Workshop Tools	20,48,631	82,475	3,41,327	51,312	1,42,440
Musical Equipments					
Gymkhana Equipment	1,30,612	44,220	2,36,140	1,81,714	24,253
Office Equipment	2,79,588	2,49,540	7,09,737	1,16,808	2,40,722
Vehicle		1,17,000			

(Page 1 of 2)





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**Best Engineering College ( Professional-Rural) Award by Savitribai Phule Pune University, Pune**

	Financial Year (amount in INR)				
	2015-16	2016-17	2017-18	2018-19	2019-20
I&P Equipments		50,767	49,723	19,68,689	15,000
Telephone Equipment		7,794	13,244	9,264	
Library Equipment	4,68,774	4,85,395	1,40,000	29,971	1,85,555
Hostel Equipment	2,01,765		3,58,143		2,45,502
Garden Equipment		19,335			
Solar Equipment			35,25,000	4,95,414	98,00,000
BioGas Equipment				4,82,000	
<b>Total Expenditure On Infrastructure Augmentation</b>	<b>1,68,95,145</b>	<b>78,35,520</b>	<b>1,53,72,162</b>	<b>1,92,25,195</b>	<b>1,47,87,487</b>
<b>Total Income</b>	<b>29,06,67,019</b>	<b>27,09,09,133</b>	<b>30,29,41,596</b>	<b>34,46,20,886</b>	<b>28,53,58,001</b>
<b>Salary</b>	<b>18,06,13,633</b>	<b>20,07,18,689</b>	<b>20,35,53,143</b>	<b>22,04,09,934</b>	<b>24,78,10,908</b>
<b>Total Expenditure Excluding Salary</b>	<b>11,00,53,386</b>	<b>7,01,90,444</b>	<b>9,93,88,453</b>	<b>12,42,10,952</b>	<b>3,75,47,093</b>
<b>Expenditure On Maintenance Of Academic Facilities (Excluding Salary For Human Resources)</b>	<b>28,00,726</b>	<b>24,69,413</b>	<b>17,38,798</b>	<b>22,43,734</b>	<b>15,54,919</b>
<b>Expenditure On Maintenance Of Physical Facilities (Excluding Salary For Human Resources)</b>	<b>63,71,593</b>	<b>79,72,294</b>	<b>1,16,91,512</b>	<b>1,10,13,835</b>	<b>1,24,48,669</b>

  
Dr. M. A. Venkatesh  
Principal



For Prakash R. Sahane & Co.  
Chartered Accountants  
  
CA. Prakash R. Sahane  
Proprietor

UDIN: 21105384AAACV4-554



(Page 2 of 2)