



Amrutvahini College of Engineering, Sangamner

4.1.4: Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Provide audited income and expenditure statement Highlighting the relevant items.

Response:

Audited extract on income and expenditure statement is attached herewith.

Amrutvahini Sheti & Shikshan Vikas Sanstha's

Amrutvahini College of Engineering, Sangamner

- Approved by AICTE, New Delhi
- Accredited three times by NBA, New Delhi
- 'A' Grade by NAAC
- AICTE ID: 1-7576531
- D.T.E. Code : EN5162

- Affiliated to Savitribai Phule Pune University
- SPPU ID : PU/AN/Engg-024/1983
- 'A' Grade by DTE, Govt. of Maharashtra
- An ISO 9001 : 2015 Certified
- A.I.S.H.E. Code (Ref. No.) : C-41515

Best Engineering College (Professional-Rural) Award by Savitribai Phule Pune University, Pune

Out. No. AE/Office/2020-21/2210

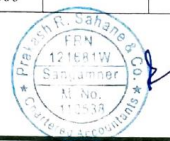
05 Jun. 21

TO WHOMSOEVER IT MAY CONCERN

The extract of the audited report (FY 2015-2016 to FY 2019-2020) as per the heads of NAAC of Amrutvahini College of Engineering, Sangamner is given below.

	Financial Year (amount in INR)				
	2015-16	2016-17	2017-18	2018-19	2019-20
Library Expenses					
News Paper and Magazines	3,66,027	4,01,790	57,434	81,479	15,10,807
Library and E-Journals	16,99,224		15,25,498	15,12,837	
Books	11,77,338	11,71,113	7,79,374	12,31,320	1,97,195
Total Library Expenses	32,42,589	15,72,903	23,62,306	28,25,636	17,08,002
Maintenance					
Laboratory Maintenance	24,85,615	20,24,862	13,35,776	12,66,682	15,11,162
Workshop maintenance	3,15,111	4,44,551	4,03,022	5,82,603	
Computer Maintenance				3,94,449	43,757
Total expenditure on maintenance of academic support facility	28,00,726	24,69,413	17,38,798	22,43,734	15,54,919
Generator Expenses	4,69,194	2,19,479	24,776	1,33,474	1,66,770
Gymkhana Expenses	4,78,441	4,93,025	4,74,629	3,33,032	
Internet and website	71,950	7,35,749	17,62,159	5,36,546	9,28,366
Printing and Stationary	10,77,195	12,76,607	16,58,863	19,64,460	21,17,700
Repair and Maintenance	22,78,375	31,30,849	48,42,180	41,13,246	69,19,653
Sanitary Expenses	18,00,000	18,31,240	20,58,500	19,87,750	20,89,500
Security Expenses	33,938	1,08,812	1,86,593	1,36,701	2,26,680
Uniform Expenses	1,49,094	1,36,220	1,76,062	4,86,042	
TPO Expenses	13,406	40,313	5,07,750	13,22,584	
Total expenditure on physical support facility	63,71,593	79,72,294	1,16,91,512	1,10,13,835	1,24,48,669
Infrastructure Augmentation					
Laboratories Equipment	87,61,905	61,40,583	87,81,111	1,13,70,632	34,60,989
Computers and software	46,29,982	93,780		42,93,223	5,70,180
Furniture and Dead stock	3,72,369	5,44,631	12,13,553	2,26,168	1,02,846
Water Supply	1,519		4,184		
Workshop Tools	20,48,631	82,475	3,41,327	51,312	1,42,440
Musical Equipments					
Gymkhana Equipment	1,30,612	44,220	2,36,140	1,81,714	24,253
Office Equipment	2,79,588	2,49,540	7,09,737	1,16,808	2,40,722
Vehicle		1,17,000			

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Best Engineering College (Professional-Rural) Award by Savitribai Phule Pune University, Pune

	Financial Year (amount in INR)				
	2015-16	2016-17	2017-18	2018-19	2019-20
I&P Equipments		50,767	49,723	19,68,689	15,000
Telephone Equipment		7,794	13,244	9,264	
Library Equipment	4,68,774	4,85,395	1,40,000	29,971	1,85,555
Hostel Equipment	2,01,765		3,58,143		2,45,502
Garden Equipment		19,335			
Solar Equipment			35,25,000	4,95,414	98,00,000
BioGas Equipment				4,82,000	
Total Expenditure On Infrastructure Augmentation	1,68,95,145	78,35,520	1,53,72,162	1,92,25,195	1,47,87,487
Total Income	29,06,67,019	27,09,09,133	30,29,41,596	34,46,20,886	28,53,58,001
Salary	18,06,13,633	20,07,18,689	20,35,53,143	22,04,09,934	24,78,10,908
Total Expenditure Excluding Salary	11,00,53,386	7,01,90,444	9,93,88,453	12,42,10,952	3,75,47,093
Expenditure On Maintenance Of Academic Facilities (Excluding Salary For Human Resources)	28,00,726	24,69,413	17,38,798	22,43,734	15,54,919
Expenditure On Maintenance Of Physical Facilities (Excluding Salary For Human Resources)	63,71,593	79,72,294	1,16,91,512	1,10,13,835	1,24,48,669

Dr. M. A. Venkatesh
 Principal



For Prakash R. Sahane & Co.
 Chartered Accountants

 CA. Prakash R. Sahane
 Proprietor

UDIN : 21110538AAAACV4554



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Link for Audit Reports

The links given in the following table provide the information on audited reports signed by chartered accountant. The expenditure incurred on infrastructure augmentation is marked by **Yellow** color on audited statement.

Sr. No.	File Description	Link to open
1.	Audit Report 15-16	Click Here
2.	Audit Report 16-17	Click Here
3.	Audit Report 17-18	Click Here
4.	Audit Report 18-19	Click Here
5.	Audit Report 19-20	Click Here