



4.4.1: Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

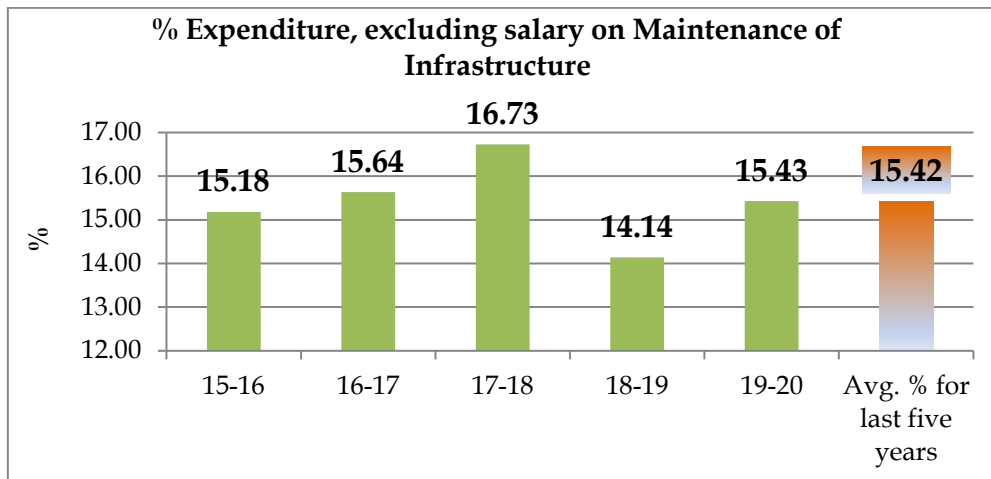
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1. Expenditure Incurred on Maintenance of Infrastructure

Institute incurred expenditure on maintenance of infrastructure, laboratory, sport and cultural facilities etc. to keep ready in working and usable condition. Average percentage of expenditure incurred on maintenance of infrastructure in last five years is near about 783.95 Lakhs of INR. Table below summarizes the average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs) by the Institute.

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years(INR in Lakhs)						
	15-16	16-17	17-18	18-19	19-20	Avg. % for last five years
Expenditure on maintenance of infrastructure(INR in Lakhs)	91.72	104.42	134.30	132.58	140.04	
Total expenditure excluding Salary (INR in Lakhs)	604.14	667.81	802.90	937.50	907.40	
% expenditure, excluding salary on maintenance of infrastructure	15.18	15.64	16.73	14.14	15.43	15.42



2. Link for Audit Statement

The Table given below has the Links for the **audit report** for last five year. The entry of expenditure incurred by the institute on the infrastructure maintenance on all the audit report are marked with -----color.

Sr. No.	File Description	Link to open
1.	Audit Statement 15-16	Click Here
2.	Audit Statement 16-17	Click Here
3.	Audit Statement 17-18	Click Here
4.	Audit Statement 18-19	Click Here
5.	Audit Statement 19-20	Click Here